

CERTIFICATE - FIRE DISTRICT #1, Kansas 2016 Budget

To the Clerk of PHILLIPS, State of Kansas
We, the undersigned officers of
FIRE DISTRICT #1

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and 3) the Amount(s)
of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:	K.S.A.	Page No.	2016 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2015 Ad Valorem Tax	
Computation to Det. Limit for 2016		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	19-3601	5	154,738	42,263	<u>2.259</u>
SPECIAL EQUIPMENT	19-3610	6	32,448	0	
Total			<u>187,186</u>	<u>42,263</u>	

Hearing Notice/Budget Summary
Publication

Charters/Election Questions

Final Assessed Valuation

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Assisted by:

MAPES & MILLER LLP
PO BOX 266
PHILLIPSBURG KS 67661

Attest: Oct 13, 2015 (If not assisted so state)

Linda McDevitt
County Clerk

18,704,570
[Signature]
[Signature]

Governing Body

List any resolution setting a fund levy limit

Computation to Determine Limit for 2016 Budget

		Amount of Levy
1. Total tax levy amount in 2015 budget		40,958
2. Debt service levy in 2015 budget		0
3. Tax levy excluding debt service (1 - 2)		40,958
2015 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2015	238,824	
5. Increase in personal property for 2015		
5a. Personal property 2015	1,292,985	
5b. Personal property 2014	<u>1,335,235</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2015		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2015	<u>53,128</u>	
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>291,952</u>	
9. Total estimated valuation July 1, 2015	18,703,504	
10. Total valuation less valuation adjustment (9 - 8)		18,411,552
11. Factor for increase (8 divided by 10)		.01586
12. Amount of increase (11 times 3)		<u>649</u>
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		<u>41,607</u>
14. Debt service levy in this 2016 budget		<u>0</u>
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		<u>41,607</u>
16. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.6000 %</u>
17. Consumer Price Index adjustment (3 times 16)		<u>655</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 + 17)		<u>42,263</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2015 Budgeted Fund	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
GENERAL	40,958	2,554	55	895	316	0
	40,958	2,554	55	895	316	0

Schedule of Transfers

Year	Fund Transferred From	Funds Transferred To	Amount	Statutory Authority
2015	SPECIAL EQUIPMENT	GENERAL	5,000	
			<u>5,000</u>	
2016	SPECIAL EQUIPMENT	GENERAL	32,448	
			<u>32,448</u>	

FIRE DISTRICT #1
GENERAL

State of Kansas
2016 Budget Form

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	46,652	61,148	53,207
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	40,080	40,958	0
MOTOR VEHICLE TAX	2,685	2,723	2,554
REC VEHICLE TAX	75	61	55
16/20M VEHICLE TAX	856	917	895
COMMERCIAL VEHICLE TAX	0	0	316
TRANSFER FROM SPEC EQUIP	0	5,000	32,448
DONATIONS & GIFTS	0	20,000	20,000
SALE OF EQUIPMENT	0	2,000	2,000
OTHER	100	500	1,000
Total Receipts	43,796	72,159	59,268
Resources Available	90,448	133,307	112,475
Expenditures			
CITY OF PHILLIPSBURG	28,207	28,300	30,000
BOND	244	300	400
CAPITAL OUTLAY	0	50,000	120,686
OTHER	276	500	500
CONTRACTUAL	573	1,000	3,152
Total Expenditures	29,300	80,100	154,738
Unencumbered Cash Balance, Dec. 31	61,148	53,207	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			154,738
Tax Required			42,263
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			42,263

FIRE DISTRICT #1
SPECIAL EQUIPMENT

State of Kansas
2016 Budget Form

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	36,439	36,548	31,948
Cancelled Prior Year Encumbrances	0		
Receipts			
INTEREST INCOME	109	400	500
Total Receipts	109	400	500
Resources Available	36,548	36,948	32,448
Expenditures			
TRANSFER TO GENERAL FUND	0	5,000	32,448
Total Expenditures	0	5,000	32,448
Unencumbered Cash Balance, Dec. 31	36,548	31,948	0

NOTICE OF HEARING 2016 Budget

The governing body of FIRE DISTRICT #1 will meet on the
11TH day of AUGUST, 2015 at 8:00 P.M. at

THE FIRE STATION for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2015 ad valorem tax.

Detailed budget information is available at PHILLIPSBURG FIREHOUSE
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2016 Expenditures" and the "Amount of 2015 Ad Valorem Tax" establish
the maximum limits of the 2016 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2014		2015		Proposed Budget 2016		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2015 Ad Valorem Tax	Est Tax Rate
GENERAL	29,300	2.182	80,100	2.215	154,738	42,263	2.260
SPECIAL EQUIPMENT	0		5,000		32,448	0	.000
Totals	29,300	2.182	85,100	2.215	187,186	42,263	2.260
Less: Transfers	0		5,000		32,448		
Net Expenditures	29,300		80,100		154,738		
Total Tax Levied	39,856		40,958				
Assessed Valuation	18,265,853		18,487,238		18,703,504		

	Outstanding Indebtedness, January 1,		
	2013	2014	2015
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

PUBLIC NOTICE

(First published in The Advocate of Phillips County, Thursday, July 30, 2015) It

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Clerk

Total Publication Fee

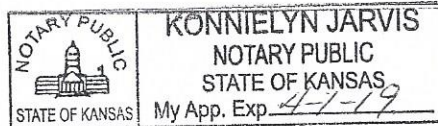
\$70.00

Signed

Witness my hand this 30th day of July, 2015.

Subscribed and sworn to before me
this 30th day of July, 2015

Konnielyn Jarvis Notary Public



My Commission Expires 4-1-19